

**WIC**  
**FY 2011 Budget \$34,575**  
**10/1/10-9/30/11**

**REVENUE:**

From:		
NON-CAPITAL GRANT CONTRIB / HEALTH AND WELFARE	108-6060-334.20-72	34,575
To:		
EQUITIES / UNDESIGNATED	108-0000-251.00-00	34,575

**EXPENDITURES:**

From:			
EQUITIES / UNDESIGNATED	108-0000-251.00-00	34,575	
To:			<u>Project Code:</u>
SALARIES & WAGES/REGULAR FULL TIME	108-6060-720.40-10	20,930	GT125A
NON-TAXABLE FRINGE BENEFIT/FICA/MEDICARE	108-6060-720.42-20	1,601	GT125B
NON-TAXABLE FRINGE BENEFIT/EMPLOYEE HEALTH INSURANCE	108-6060-720.42-30	9,059	GT125B
NON-TAXABLE FRINGE BENEFIT/LONG-TERM DISABILITY	108-6060-720.42-35	52	GT125B
NON-TAXABLE FRINGE BENEFIT/SHORT-TERM DISABILITY	108-6060-720.42-36	23	GT125B
NON-TAXABLE FRINGE BENEFIT/RETIREMENT	108-6060-720.42-40	2,826	GT125B
NON-TAXABLE FRINGE BENEFIT/SUPPLEMENTAL DEATH BENEFIT	108-6060-720.42-45	63	GT125B
NON-TAXABLE FRINGE BENEFIT/UNEMPLOYMENT INSURANCE	108-6060-720.42-60	21	GT125B
		<u>34,575</u>	